

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> Swayamsiddhi Mitra Sangh's College of Management & Research, Thane <b>Code:</b> MB3133 <b>Stream:</b> MBA <b>Year:</b> 2025-26 <b>Location:</b> Sonadevi Compound, Near Octroi Naka, Temghar, Kalyan Road, Dist- Thane., 421302				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	115693	13307	129000
	Fee for Academic Year 2023-24	Approved	102041	12959	115000
	Fee for Academic Year 2022-23	Approved	89381	11619	101000
	Fee for Academic Year 2021-22	Approved	98655	11345	110000
	Fee for Academic Year 2020-21	Approved	98655	11345	110000
	Fee for Academic Year 2019-20	Approved	98655	11345	110000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 151613</b>			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27777019	73875
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1426000	3793
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>29203019</b>	<b>77668</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	13827251	36775
4.2.1	a) Less income	1298943	3455
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>41731327</b>	<b>110988</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (834627) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>41731327</b>	<b>110988</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4173133	11099
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	625970	1665
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6223
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1135353	3020
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>50005783</b>	<b>132994</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(360+0+0+0+16+0) (Excluding TFWS, J&K, and Repeaters)	376	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	376	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>132994</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>132994</b>	
4.10	Development fee (10% of 4.9.1)	<b>13299</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>146293</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(3325) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3325 Ph.D Holder - 33.33% - Add = 665 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 665 Placement of students - 73% - Add = 665	5320	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18619)) or Limited 15% of Tuition Fee(4.9.1- (19949)) whichever is less.	18619	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>151613</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	78943
2	Consultancy fees received.	1220000
<b>Total</b>		<b>1298943</b>
Date		

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)